

## Primary Sports Grant 2017-18

### Academic year 2017– 2018: *Planning the Provision and Budget for the Coming Year*

**Total fund allocated: £16,000 + £10 per pupil = £19,600**

**Total Spent 2018/19: £19,557.7**

*\*\*There is an additional page on the website which details the breakdown of the cost on each product.*

Primary PE and Sport Premium Key Outcome Indicator	School Focus/ planned impact on pupils	Actions to achieve	Planned funding	Actual funding/ Cost	Evidence	Actual impact (following review).	Sustainability/ next steps.
1. The engagement of all pupils in regular physical activity, kick-starting healthy active lifestyles	To target inactive children through offering a lunchtime club.	To identify the children and ensure they take part in daily physical activity.	PE TA to deliver specialist 3 x 30mins per week.	0	Letter Register Photos Pupil voice (Boccia/lks2 & uks2 inactive children- fun games)	Increased activity levels. More children are developing enjoyment for being active. Children are more prepared and reading to learn on an afternoon.	Continue with lunch time clubs. CK to continue with Boccia plus another club to target inactive children.
	<b>Increase activity level at lunchtimes by PE teacher running lunchtime activities for both KS1 and KS2.</b>	To ensure there is a variety of activities and equipment available. Structured competitions.	CH 3 X 30mins per week.	0	Photos/Pupil voice/Letters/registers evidence. Intra-competitions Lunchtime Club timetable (Athletics/Rugby/girls' football)	Increased activity levels. More children are developing enjoyment for being active. Children are more prepared and readier to learn on an afternoon.	Continue with lunchtime clubs (PE HLTA)
	<b>To increase girls' participation in sport and change attitudes.</b>	Book Totally Runnable- Y6 Girl on the run 6-week PE and Mindset Course.	£1200 for 6 weeks	£1200 for 6 90 minutes sessions over 6 weeks.	Girl on the Run Flyer Photos Quote/Invoice Pupil voice before/after	It has encouraged some girls to take part in more activity, especially running. More girls are attending sports/activity clubs and are entering competitions.	Continue to raise the profile of girls sport using pupil voice, ensuring that there is a variety of sports for both boys and girls.
	<b>To replenish and purchase equipment and resources for PE activity and after school clubs.</b>	To ensure that there is a variety of equipment and resources available. (Fundamentals)	£1500-2000 (Predicted)	£2298	Clubs timetable, registers, photos, pupil voice.	It has given the children the chance to take part in a range of sports after school. Some children are using club links created and are now attending clubs outside of school.	Replenish equipment in September especially for KS1 provision of new skills.
	<b>To set physical activity challenges</b>	Staff meeting-15 minute Forum on	0	0	<b>In class:</b> Physical Activity Log	Increased physical activity levels.	Continue with physical activity challenges (2x

	<b>for classes and for children to complete at home</b>	the importance of physical activity. Physical Activity Log challenge House Captain & E-cadets to set challenges and add to website.			Physical Activity results  <b>At home:</b> Activities will be set on weekly news letters Children can email photos/video of them doing the PA challenges.	Children are ready to learn and teachers have reported that their classes are less restless and that concentration levels are better.	half term). Display via year group news letters.
	<b>Fitbit Challenge To increase physical activity by challenging each class to walk the furthest distance each week.</b>	15 min forum –staff meeting Purchase fitbits Include fitbit results as part of class champion	£94.99 £1500	£1500	Videos/photos Teacher points on the weekly class champion results will now be classes as physical activity points (whole school approach). Treat for the winning class.	Fitbits have been allocated to all classes and teachers currently setting them up.	Fitbit challenge to be launched in September 2018.
	<b>To take part in events to increase physical activity</b>	Sports Relief Around the World – Forget me not Hospice	0	0	Photos/Videos Letters Assembly		To take part in charitable events to increase activity levels.
	<b>To use PE HLTA and PE TA to deliver and support sport/activity clubs</b>	CH and CK to dedicate time to staying after school.	£2500	£3000	Time sheets Photos Timetables	PE HLTA has lead and assisted clubs which has allowed many more extra-curricular clubs to take place. PE TA has assisted coaches/teachers in delivering after school sports clubs which has enable the clubs to take place.	To continue to use PE HLTA and PE TA to lead and assist extracurricular sports clubs/cmpetitions.  PE TA to attend netball training so that she can deliver her own sessions. PE TA to continue to continue to run KS2 Activity club AND Boccia.
<b>2. Raise the profile of PE and sport across the school as a tool</b>	New assessment format in place for each year group	To monitor the progress of students across	£0	£0	Examples of the assessment format and how it is used.	Trialling the PE passport currently with a view to deciding as to whether we use this for PE.	PE Passport currently being evaluated.

for whole school improvement		school within a variety of areas.					
	<b>PE Prompts/posters displayed in the hall (technique/safety)</b>	Update and adapt PE displays continuously. PE board/White Board. Add a further display for PE and Sport in the hall.	£50- Posters	£50	Photos Club Links	It has raised awareness around school of the importance of PE, sport and PA. Children now know where the Sports board is and how to seek further information.	Keep the sports board updated. Display current info around school and to parents about club links etc.
	<b>To take part in National Sports Week to raise the profile and increase club links.</b>	Organise coaches/specialist staff to lead sports activities. Introduce children to new/different sports. Make club links.	£550	£740	Photos Timetables Pupil voice assembly	Children tried sports that they have not tried before. Encouraged children to be more active. Children are linking up with outside clubs.	Organise another sports week for next year 2018-19. Look for wider club links and an even wider variety of sports. Pupil voice- what sports would the children like to take part in?
	<b>To deepen Maths understanding through PE/Sport</b>	Sign up to primary All stars. Introduce Super Movers to staff through 15 min forum. Encourage staff to have outdoor/practical maths sessions.	0	0	Observations/learning walks Book scrutiny Photos/videos	A focus for next year 2018/19.  Super Movers has been introduced and has been used across school to increase activity levels as well as develop maths understanding.	
	<b>PE Co-ordinator to assess and monitor teaching and learning of PE across the school.</b>	Questionnaire Informal lessons observations. Lesson support and guidance with planning.	None PE co-ordinator time		Pupil voice Questionnaires Lesson Observations	PE co-ordinator has a better understanding of the confidence of staff when teaching PE and areas in which staff need help with, which will allow the PE co to plan CPD for staff next year.	Assess staff needs. Book coaches for CPD for 2018/19 Organise a timetable for staff CPD around teacher's needs.
	<b>Sports Council – to allow children to have a voice about PE, physical activity and sport in school.</b>	CH to put a proposal together. Sports Council will: meet with the school council and put things in place	None PE Co/Teacher time to work with children.		Agenda Meeting minutes Pupil work Photos PE & Sport Newsletter	House captains have been able to voice their opinions on sports, Pe and activity and been part of the changes.	Re-elect house captains. Arrange meetings throughout the year.

		to improve sport and PE. Part of their role will be to introduce a half termly PE & Sports Newsletter in order to raise the profile.	1x 30 min lunch x2 per half term				
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	<b>Dance and Gymnastics CPD</b>	To source experienced coaches who can provide training and planning for teachers throughout school.	Annual Dance cost = £1440 Y1-6  Annual Gym cost = £2000	Annual Dance cost = £1400 Y1-6  Annual Gym cost = £1625	Staff questionnaire identify this area as a weakness.  Informal lesson observation	PE co has observed 1 <sup>st</sup> and final lessons and the confidence of the staff and subject knowledge has greatly improved. Furthermore, staff now have plans, videos and music in place, ready to teach the unit of the work the following year.	Assess staff needs for CPD. Book dance/gym coach for 2018/19.
	<b>CPD for PE teacher and co-ordinators</b>	To attend level 5 and 6 certificate in PE course  PE Conference	£700 x 1 £200 x 1  £150	<u>£900</u> £200  £150	Level 5 and 6 Evidence Folders (CH/HC)  HC/SB/CH	Certificate in PE courses have improved subject knowledge and have secured understanding the role of the PE co-ordinator. The conference updated the PE team on changes in the school games mark and sports premium and most importantly allowed schools to share ideas of how to spend the PSG to allow for sustainability. In addition, it was an important opportunity to network with companies and other schools	Attend the PE conference 2018/19  Keep up to date with other changes in PE.  Attend relevant training.  Attend PE network meetings.
4. Broader experience of a range of sports and activities offered to all pupils	Offer a variety of sports within the curriculum, as an after school club or as an educational activity outside the classroom.	Tennis Tri Golf Tchoukball Netball Football Rugby Team Building  Handball/Dodgeball Ultimate Frisby	460 p/term 300 p/term x2  £500 for equipment  £200 for equipment	After School Clubs TOTAL £3224	Identify through pupil voice. Photos Clubs timetable LTP for PE	It has given the children, an opportunity to try new sports and some have then gone on to experience sports through clubs in Wakefield. All in all, it has increased activity levels and is beginning to change some children's attitudes towards the importance of	After-school clubs' timetable for the year. Organise the timetable around competitions. Include a wide range of sports.

		<b>Disability Sports</b> Goal Ball Boccia  Wheelchair basketball	£100 for equipment 0	£500 for equipment  £200 for equipment £100 for equipment		leading a healthy and active lifestyle.	
		Cricket in the Classroom	£300 + transport	£300 £300	Photos/videos	Did not take place	
		Mini-Wheelers EYFS and KS1	£80 per class for 2 hour session	£1840	Photos/videos	Taught many children how to ride a bike and has developed confidence. Again, it has increased activity levels and children have said that they want to ride their bikes at home more.	Book for 2018/19
		Elite Kids Coaching Forestry Functional Fitness	FREE taster session	0	photos	Forestry session- an amazing session which encourage the children to think independently, problem solve, work as a team and also be active in the outdoors.	Use Elite Kids Coaching for 'Golden Acord' Rewards.
5. Increased participation in competitive sport	Enter school games/ competitions that follow on from cluster tournaments.	Increase the amount of competitions attended to offer more children the chance to compete.	Transport- £200	Transport not required as school minibus used.	Competition calendars for level 1/2/3 Sports fixtures and league calendars Photos Match reports Certificates Registers Participation Spreadsheet	We have entered all cluster competitions and have progressed to the Wakefield Games in: athletics, cross country and golf. We have also qualified for the WY games at cross country and golf. Therefore, there are a wide range of competitions at all levels in a wide range of sports. We have also entered a team in the Boccia competition.	Enter level 1 and level 2 competitions and where possible progress to WY games.
	Leann Beaumont SSCO/Cluster Manager is responsible for organising all pyramid events	To ensure a wide variety of children of all ages are involved in competitive, non-competitive and	£1500	£1500	Agenda Minutes Sports leader training/planning Photos Pupil voice	Leann organises all the cluster completions from Y1-6 (see competitions calendar on the website) which allows the children to experience a wide	Leann B will continue to be the SSCO. She will complete 2 x 6 week blocks with Horbury and also run the level 1 competitions.

	that take place at Horbury	disability competitions. Leann is to deliver a 6 week block of Sports leaders.			Pupil work	range of sports in a competitive environment.  Leann has delivered a 6 week block of sports leaders to Y6, which has given the Y6 children ideas and understanding of how to plan and deliver activities to younger children.	
--	----------------------------	--	--	--	------------	---	--