

Primary Sports Grant 2018-19

Academic year 2018– 2019: Planning the Provision and Budget for the Coming Year

Total fund allocated: £16,000 + £10 per pupil = £21,200

Last updated 16th July 2019

***There is an additional page on the website which details the breakdown of the cost on each product.*

Primary PE and Sport Premium Key Outcome Indicator	School Focus/ planned impact on pupils	Actions to achieve	Planned funding	Actual funding/ Cost	Evidence	Actual impact (following review).	Sustainability/ next steps.
1. The engagement of all pupils in regular physical activity, kick-starting healthy active lifestyles	To target inactive children through offering a lunchtime club.	To identify the children and ensure they take part in daily physical activity.	PE TA to deliver specialist 3 x 30mins per week.	No Cost	Ks1 and KS2 activity clubs running on a lunchtime which are targeting children on the inactive register. BOCCIA club also run by CK and children have taken part in festival.	45 Inactive children identified in September-October 2018. We now have 11/45 children regularly taking part in physical activity due to the lunchtime clubs. 25% of our identified inactive are now active.	Continue with KS2 and KS1 activity club aswell as the Boccia club during lunchtimes.
	Increase activity level at lunchtimes by PE teacher running lunchtime activities for both KS1 and KS2.	To ensure there is a variety of activities and equipment available. Structured competitions.	CH 3 X 30mins per week.	No Cost	Athletics, cross country, cricket and girls football has been run during lunchtimes over the year.	50 children have been attending these lunchtime clubs. These have increased PA levels addressing the 30:30 offer and have also prepared the children from competitions. Children who also struggle to attend after school clubs have found the lunchtime clubs more accessible.	Continue to run the lunchtime clubs. Aim to engage more staff with lunchtime clubs.
	To replenish and purchase equipment and resources for PE activity and after school clubs.	To ensure that there is a variety of equipment and resources available. (Fundamentals)	£1000-1500 (Predicted)	£1700	Orders of equipment Photos	Enabled the school to take part in a variety of activities. Having invested in kidnetics CPD we have purchased equipment linked to this so that teachers can continue to deliver the scheme to KS1.	Budget PSG funding for equipment so that we can invest in new activities and sports.

	Fitbit Challenge To increase physical activity by challenging each class to walk the furthest distance each week.	15 min forum –staff meeting Purchase fitbits Include fitbit results as part of class champion	£94.99 £1500	£1500 Purchased with last years funds.	Weekly Fitbit logs Class Champion Assemblies (awards for the class with the most steps). Sports Premium Award Winners (Plaque in school)	Increased activity levels for all children. Improved mental health. Whole school focus on physical activity.	Continue with the fitbit challenge to increase activity levels. Continue to include as part of whole school class champion. Maintenance of fitbit.
	To use PE HLTA and PE TA to deliver and support sport/activity clubs	CH and CK to dedicate time to staying after school.	HLTA £3000-£5000 TA £2000	£1346	Lunchtime club and after school club registers. Photos/Video Pupil Voice	Increased participation in activity and children are trying new things. Children are prepared for competitions which has resulted in more success and also competing at a higher level, eg, WY Games for netball and tennis.	To run after school clubs for y1-6 using coaches and staff. Some staff will work alongside coaches to learn more about the delivery of an activity in order to run a club in the future. Link clubs calendar with competition calendar.
	To offer additional swimming lessons to those children who have not achieved the NC requirement in Y4	Liaise with Ossett Academy to organise coaching and timings. Letter to parents offering additional lessons. Measure the impact.	£500-600 This includes the use of the pool plus the cost of the swimming teaching.	£310		More children are water confident and have now met the NC requirement. .../11 have now met the NC requirements.	Offer additional swimming sessions in 2019/20.
	To offer a range of sports and activities during sports week	Organise coaches and teachers to deliver a range of activities over the week.	£700-800	£914	Photos Videos Pupil voice	Children engaged in new sports and activities; activities levels increased; club links were made and staff also engaged in the week and set a great example as good role models.	Organise Sports week for 2019-20. Aim to use some new companies to ensure a variety of sports are on offer.
	To include balancability on the LTP for PE	Claire Kilrpy (PE TA) to attend balancability training. CK to run the sessions with KS1.	Training- FREE Equipment and resources £1200- £1500	£1445	CK attended balancability training. Resources and equipment delivered. CK delivering balancability once a	Increased enjoyment for physical activity. All children have the opportunity to learn how to ride a bike. Gross motor skills have developed.	Resources and bikes have been purchased. Storage to be purchased. Balancability is now on the LT plan for reception and Y1. CK to deliver the scheme each year.

		Purchase equipment and activity packs.			week with reception/y1.	Fundamental skills such as: coordination have improved as well as speaking and listening skills.	Another staff member to attend training next year.
2. Raise the profile of PE and sport across the school as a tool for whole school improvement	To take part in National Sports Week to raise the profile and increase club links.	Organise coaches/specialist staff to lead sports activities. Introduce children to new/different sports. Make club links.	£700-800	Actual cost for sports week above.	See above for sports week.	See above for sports week.	See above for sports week.
	Park Run	Enter/register our school. Letters to parents with registration info. Celebrate results in assembly and share results with teachers and classes via email.	FREE	FREE		40-50 children have been attending the Park Run each week, which has increased activity levels. Some children have run the equivalent of half and full marathons over the course of the year.	Enter the park run for 2019/20 Advertise to whole school. Letters to parents.
	To deepen Maths understanding through PE/Sport	Sign up to primary All stars. Introduce Super Movers to staff through 15 min forum. Encourage staff to have outdoor/practical maths sessions. Trial Tagtiv8 and IMOVES –these both increase activity levels while teaching maths	£1000-1500 Tagtiv8-£1000 IMOVES £1000	£595 Resources and planning £800-CPD X2 DAYS WORKING WITH EACH CLASS ACROSS SCHOOL. Staff training	Physical Activity logs TAGTIV8 Photos/video TAGTIV8 CPD Pupil and staff voice	Linking PE with maths therefore, giving PE a higher profile. Children are seeing that PE is just as important as other subjects. Also addressing physical activity levels so therefore, this is also tackling the government's 30:30 offer. Invested in TAGTIV8 and all staff received CPD. Many staff are already using the resources to plan active maths lessons.	TAGTIV8 to be implemented into the maths curriculum. Each class should take part in 1 active TAGTIV8 maths lesson per week. Consider investing in the literacy scheme for TAGTIV8 IN 2019/20.
	PE Co-ordinator to assess and monitor teaching and learning of PE across the school.	Questionnaire Informal lessons observations. Lesson support and	None PE co-ordinator time	No Cost	Lesson observation feedback.	Progression is evident throughout y1-6 in both gymnastics and dance. Teacher confidence as increased and staff are already	Staff questionnaire to tailor CPD for next year. Since losing the PE HLTA, games needs to be a focus.

		guidance with planning.				teaching what they have learnt independently. Games- confidence of teachers has increased and there is evidence of higher quality of teaching.	Purchase Power of PE Scheme and run CPD along side the scheme. Link assessment framework to the scheme and adapt LTP. This will enable continuity and progression in games.
	Sports Council – to allow children to have a voice about PE, physical activity and sport in school.	CH to put a proposal together. Sports Council will: meet with the school council and put things in place to improve sport and PE. Part of their role will be to introduce a half termly PE & Sports Newsletter in order to raise the profile.	None PE Co/Teacher time to work with children. 1x 30 min x2 per half term	No Cost	Agenda Minutes Pupil voice	Children have been given a voice in how to improve the sports provision at school.	Continue with the Sports Council as it is important that the pupils are included and have a say in how PE and Sport should be implemented.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Dance, Games and Gymnastics CPD	To source experienced coaches - who can provide training and planning for teachers throughout school.	£5000	Autumn Term £1690 Spring Term £1600 Summer Term £990	Planning Staff questionnaires Observations	Progression is evident throughout y1-6 in both gymnastics and dance. Teacher confidence as increased and staff are already teaching what they have learnt independently. Games- confidence of teachers has increased and there is evidence of higher quality of teaching.	Staff questionnaire to tailor CPD for next year. Since losing the PE HLTA, games needs to be a focus. Purchase Power of PE Scheme and run CPD along side the scheme. Link assessment framework to the scheme and adapt LTP. This will enable continuity and progression in games.
4. Broader experience of a range of sports and activities offered to all pupils	Offer a variety of sports within the curriculum, as an after school club or as an educational	Tennis Tri Golf Netball Football Rugby Team Building	£3500	Autumn Term £1050 Spring Term £1100 Summer Term £1215	Registers Pupil Voice Timetables	Increased childrens confidence when competing in events as the children are prepared for the competitions. Increased activity levels	Continue to offer clubs run by coaches and staff. Less confident staff to work with coaches in order to develop

	activity outside the classroom.	Multi Skills Athletics Handball/Dodgeball Ultimate Frisby <u>Disability Sports</u> Goal Ball Boccia Wheelchair basketball				11/45 inactive children are now active and accessing lunch and after school clubs. Increased club links as the coaches are linked to clubs.	confidence so they can run their own club.
5. Increased participation in competitive sport	Enter school games/ competitions that follow on from cluster tournaments.	Increase the amount of competitions attended to offer more children the chance to compete.	Transport- £200-£500	£1366	Competition calendar for cluster and Wakefield Games. Photos Results Trophies	Wider variety of competitions which have enabled us to progress through to the WEST Yorkshire Games in Netball and Y4 and Year 5 tennis. Increased club links. Increased confidence for the children when taking part in competitions. School Games Mark Gold	Enter cluster and WG competitions. Provide clubs and coaching in order to prepare children for the events.
	Leann Beaumont SSCO/Cluster Manager is responsible for organising all pyramid events that take place at Horbury	To ensure a wide variety of children of all ages are involved in competitive, non-competitive and disability competitions. Leann is to deliver a 6 week block of Sports leaders.	£1500	<u>£1500</u>	Cluster competition calendar 6 week block of CPD with Y5 (Netball and Basketball) 6 week block with y6 (Sports leaders)	Increased confidence for all children taking part in competitions.	Continue to par for the SSCO in order to have opportunities for the competitions.
	To purchase new kit which is generic for all festivals and competitions	Seek quotes. Collect samples. Organise sizes.	£500	<u>£389.20</u> <u>Children's Kit</u> <u>£558</u> <u>Staff Kit</u>	Children and staff have worn the kit at both internal and external events.	Children are proud to wear their school kit and feel like a team. Staff- they saw that are good role models by wearing the kit.	Sign kit in and out after each use.
	To provide transport to and from events.	Liaise with Lynne Cramphorn /9Chair of Gov) to drive the school mini bus and	£600	<u>£1366</u>	invoices	Children have been able to access competitions especially the Wakefield games and West Yorkshire Games.	Children have been able to experience a wider variety of sports and

		also Ossett academy in order to book out minibuses.					compete at a higher level. Liaise with Lynne and Ossett Academy to book drivers and minibuses.
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